

Springville  
CITY

June 30 2007  
FISCAL YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

"On or before the first regularly scheduled town council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Springville City for the fiscal year ending June 30, 2007 as approved and adopted by resolution or ordinance dated June 6 2006. A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

- ☐ 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);  
☐ 59-2-918-920 (increase in tax rate - final budget adopted by August 17)

was held on June 6, 2006 for all budgetary funds.

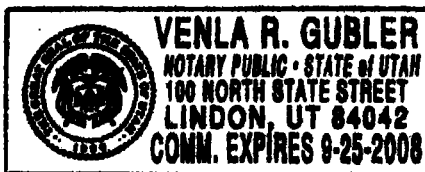
Signed:

David H. Allen  
(Budget Officer)

Subscribed and sworn to this 26<sup>th</sup> day

of June, 2006.

Venla R. Gubler  
(Notary Public)



**Springville City**  
**Fiscal 2007**  
**Reconciliation of Transfers/Contributions**

<u>Transferred To:</u>		<u>Transferred From:</u>	
General Fund	<b>744,931</b>	Water	51,868
(Operating Transfers)		Sewer	-
		Electric	626,420
		Solid Waste	66,643
		Golf	-
		Total	<b>744,931</b>
Debt Service	<b>289,506</b>	General Fund	<b>289,506</b>
Debt Service	<b>550,706</b>	Special Revenues	<b>550,706</b>
Cemetery Trust	<b>33,480</b>	General Fund	<b>33,480</b>
Municipal Bldg Auth.	<b>139,000</b>	General Fund	<b>139,000</b>
Capital Projects Fund	<b>228,770</b>	General Fund	<b>228,770</b>
General Fund	51,868	Water	<b>51,868</b>
General Fund	626,420	Electric	<b>626,420</b>
General Fund	66,643	Solid Waste	<b>66,643</b>
<b>Total of Highlighted Boxes</b>	<b>1,986,393</b>		<b>1,986,393</b>

**SPRINGVILLE CITY CORPORATION  
GOVERNMENTAL UNIT  
BUDGET YEAR JULY 1, 2006 THRU JUNE 30, 2007  
FISCAL YEAR 2007**

**SPRINGVILLE CITY CORP  
GENERAL FUND REVENUES  
FISCAL 2007**

Account Number	Description	Prior Year Actuals June, 2005	Current Year Estimate June, 2006	Ensuing Year Approved Budget Appropriation June, 2007
3100	<b>TAXES</b>			
3110	GENERAL PROPERTY TAX-CURRENT	1,635,490	1,729,700	1,685,000
3120	DELINQUENT TAXES	162,741	162,700	125,000
3130	GENERAL SALES & MISC TAXES	2,990,458	3,355,000	3,525,000
3140	FRANCHISE TAXES/USE TAXES	2,111,480	2,436,000	2,192,000
3150	TRANSIENT ROOM TAX	20,462	30,000	28,000
3170	FEE-IN-LIEU OF PROPERTY TAX	215,113	249,800	250,000
3180	SPECIAL ASSESSMENTS	-		
3200	<b>LICENSES AND PERMITS</b>			
3210	BUSINESS LICENSES & PERMITS	47,119	47,000	76,000
3220	NON-BUSINESS LICENSES & PERMIT	2,543	600	700
3221	BUILDING, STRUCTURE, & EQUIP	421,794	434,500	611,000
3225	ANIMAL LICENSES	5,529	3,200	2,000
3300	<b>INTERGOVERNMENTAL REVENUE</b>			
3310	FEDERAL GRANTS	252,075	74,932	150,000
3312	PUBLIC SAFETY	84,318	54,800	84,500
3340	STATE GRANTS	70,712	68,800	28,000
3356	CLASS "C" ROAD FUND	667,817	771,000	750,000
3358	STATE LIQUOR FUND ALLOTMENT	15,941	18,500	19,000
3400	<b>CHARGES FOR SERVICES</b>			
3413	PLANNING AND ZONING FEES	260,048	280,000	390,000
3450	AMBULANCE FEES	331,735	290,000	300,000
3470	PARKS & RECREATION FEES	271,638	273,000	283,250
3480	CEMETERIES	178,945	207,000	188,000
3490	MISCELLANEOUS SERVICES	74,790	85,700	96,500
3500	<b>FINES &amp; FORFEITURES</b>			
3510	COURT FINES	440,813	407,000	435,000
3600	<b>MISCELLANEOUS REVENUE</b>			
3610	INTEREST REVENUE	121,032	274,000	190,000
3620	RENTS & CONCESSIONS	89,754	120,750	139,000
3640	SALE OF FIXED ASSETS	22,537	1,129,648	5,000
3650	SALE OF MATERIALS & SUPPLIES	25,194	23,000	19,000
3680	OTHER FINANCING-CAPITAL LEASE	-	-	-
3690	SUNDRY REVENUE	125,396	133,050	117,500
3800	<b>CONTRIBUTIONS &amp; TRANSFERS</b>			
3820	ADMINISTRATIVE FEE - TRANSFER IN	1,267,629	1,267,630	948,117
3830	TRANSFER FROM OTHER FUNDS	824,600	900,800	744,931
3870	CONTRIBUTION FROM PRIVATE	-	-	
3880	BEG. CLASS "C" ROAD FUND BALANCE	-	-	
3890	BEG. FUND BAL. TO BE APPROP.	-	240,000	
TOTAL REVENUE & OTHER SOURCES		12,737,701	15,068,110	13,382,498

**SPRINGVILLE CITY CORP  
GENERAL FUND EXPENDITURES  
FISCAL 2007**

Account Number	Description	Prior Year Actuals June, 2005	Current Year Estimate June, 2006	Ensuing Year Approved Budget Appropriation June, 2007
	GENERAL GOVERNMENT			
4111	CITY COUNCIL	102,354	126,325	136,836
4121	CITY COURTS	134,980	188,423	173,403
4140	ADMINISTRATIVE AGENCY	1,093,796	1,217,963	1,290,281
4141	FINANCE	343,255	377,357	417,038
4143	TREASURY	173,941	191,532	205,881
4148	PUBLIC WORKS ADMINISTRATION	496,333	654,946	962,579
4149	CITY ENGINEERING	-	-	-
4170	ELECTIONS	-	11,500	-
4180	PLANNING AND ZONING	350,116	403,804	474,960
	PUBLIC SAFETY			
4210	POLICE DEPARTMENT	2,861,857	2,939,696	3,354,925
4220	FIRE DEPARTMENT	280,649	374,031	579,662
4240	BUILDING INSPECTIONS	227,504	285,055	316,667
	PUBLIC HEALTH			
4310	AMBULANCE SERVICES	150,654	170,824	220,530
	HIGHWAYS & PUBLIC IMPROVEMENTS			
4410	HIGHWAY & STREETS	863,563	781,050	874,587
4415	CLASS "C" ROADS	520,253	478,450	456,272
	PARKS, RECREATION & PUBLIC PROPERTY			
4510	PARKS	670,422	671,692	766,534
4560	RECREATION & CULTURE	1,248,595	1,380,459	1,434,123
4580	LIBRARY	701,268	666,175	710,649
4590	CEMETERIES	188,080	218,447	270,222
	TRANSFERS & OTHER USES			
4820	TRANSFER TO DEBT SERVICE FUND	306,891	249,366	289,506
4821	TRANSFER TO CAPITAL PROJECT FUND	2,760,000	2,645,799	228,770
4822	TRANSFER TO CEMETERY TRUST FUND	40,000	62,000	33,480
4823	TRANSFER TO FLEET SERVICES	-	-	-
4824	TRANSFER TO MBA FUND	135,500	139,800	139,000
4825	TRANSFER TO RDA FUND	-	-	-
4826	TRANSFER TO SPECIAL TRUSTS FUND	-	-	-
4830	TRANSFER TO SPECIAL IMPROVEMENT FUND	-	628,431	-
4831	CONTRIBUTION TO AIRPORT	-	-	-
4880	INCREASE IN FUND BALANCE - C-ROADS	-	204,985	46,593
	TOTAL EXPENDITURES & OTHER USES	13,650,011	15,068,110	13,382,498

**SPRINGVILLE CITY CORP.  
SPECIAL REVENUE FUND-SPECIAL IMPROVEMENT DISTRICTS  
FISCAL 2007**

<b>Account Number</b>	<b>Description</b>	<b>Prior Year Actuals June, 2005</b>	<b>Current Year Estimate June, 2006</b>	<b>Ensuing Year Approved Budget Appropriation June, 2007</b>
	<b>REVENUES</b>			
3930	ASSESSMENT REVENUES	289,022	1,596,100	419,900
3940	INTEREST INCOME	144,396	395,000	379,001
	<b>TOTAL REVENUES</b>	<u>433,418</u>	<u>1,991,100</u>	<u>798,901</u>
	<b>BEGINNING FUND BALANCE</b>	<u>310,842</u>	<u>575,687</u>	<u>1,129,387</u>
	<b>AVAILABLE FOR APPROPRIATION</b>	<u>744,260</u>	<u>2,566,787</u>	<u>1,928,288</u>
	<b>EXPENDITURES</b>			
4820	TRANSFERS	-	-	-
4830	SID BONDS PRINCIPAL PAYMENTS	106,000	1,370,200	419,900
4840	SID BONDS INTEREST PAYMENTS	62,573	67,200	379,001
	<b>TOTAL EXPENDITURES</b>	<u>168,573</u>	<u>1,437,400</u>	<u>798,901</u>
	<b>ENDING FUND BALANCE</b>	<u>575,687</u>	<u>1,129,387</u>	<u>1,129,387</u>

**SPRINGVILLE CITY CORP  
DEBT SERVICE FUND  
FISCAL 2007**

<b>Account Number</b>	<b>Description</b>	<b>Prior Year Actuals June, 2005</b>	<b>Current Year Estimate June, 2006</b>	<b>Ensuing Year Approved Budget Appropriation June, 2007</b>
	REVENUES			
3910	PROPERTY TAXES			
3920	CLASS "C" ROADS		-	-
3940	INTEREST INCOME			
3950	TRANSFER FROM GENERAL FUND	306,891	356,366	289,506
3960	TRANSFER FROM OTHER FUNDS	-	-	550,706
3970	BOND PROCEEDS	-		
	TOTAL REVENUES	306,891	356,366	840,212
	BEGINNING FUND BALANCE	76,947	77,197	77,197
	AVAILABLE FOR APPROPRIATION	383,838	433,563	917,409
	EXPENDITURES			
4010	DEBT SERVICE	238,416	194,669	536,798
4820	TRANSFERS	-	-	
4030	INTEREST ON DEBT	67,475	161,197	297,414
4040	BOND FEES & BANK CHARGES	750	500	6,000
	TOTAL EXPENDITURES	306,641	356,366	840,212
	ENDING FUND BALANCE	77,197	77,197	77,197

**SPRINGVILLE CITY CORP  
CAPITAL PROJECTS FUND  
FISCAL 2007**

<b>Account Number</b>	<b>Description</b>	<b>Prior Year Actuals June, 2005</b>	<b>Current Year Estimate June, 2006</b>	<b>Ensuing Year Approved Budget Appropriation June, 2007</b>
	REVENUES			
	GRANTS	-	-	
	CLASS "C" ROADS REVENUE		-	
	SALE OF PROPERTY		-	-
	INTEREST INCOME	41,662	151,000	182,000
	TRANSFER FROM GENERAL FUND	2,760,000	2,645,799	228,770
	PROCEEDS FROM DEBT ISSUANCE	2,160,624	6,552,261	-
	RESERVES UTILIZATION		-	
	TOTAL REVENUES	<u>4,962,286</u>	<u>9,349,060</u>	<u>410,770</u>
	BEGINNING FUND BALANCE	<u>533,577</u>	<u>2,455,489</u>	<u>5,516,242</u>
	AVAILABLE FOR APPROPRIATION	<u>5,495,863</u>	<u>11,804,549</u>	<u>5,927,012</u>
	EXPENDITURES			
	BOND FEES & BANK CHARGES	-		-
	VEHICLE & EQUIPMENT REPLACEMENT		-	
	PROPERTY PURCHASES	440,578	5,782,000	
	MAJOR STREET CONSTRUCTION	-		-
	SPECIAL IMPROVEMENT DISTRICT	-		
	INDUSTRIAL PARK PROPERTY IMPROVE.	-		-
	TRANSFERS TO OTHER FUNDS	-		
	SID IMPROVEMENTS	2,380,267	506,307	-
	CAPITAL FACILITIES - CITY	219,530	-	-
	TOTAL EXPENDITURES	<u>3,040,374</u>	<u>6,288,307</u>	<u>-</u>
	ENDING FUND BALANCE	<u>2,455,489</u>	<u>5,516,242</u>	<u>5,927,012</u>

**SPRINGVILLE CITY CORP  
SPECIAL REVENUES FUND  
FISCAL 2007**

<b>Account Number</b>	<b>Description</b>	<b>Prior Year Actuals June, 2005</b>	<b>Current Year Estimate June, 2006</b>	<b>Ensuing Year Approved Budget Appropriation June, 2007</b>
	REVENUES			
	SALE OF PROPERTY		-	-
	PARK IMPACT FEES	395,505	472,000	2,044,000
	STREETS IMPACT FEES		5,000	360,000
	PUBLIC SAFETY IMPACT FEES		12,000	80,000
	STREET TREES PROGRAM FEES		380,000	400,000
	INTEREST INCOME	8,515		
	TRANSFER FROM GENERAL FUND	84,500		
	PROCEEDS FROM DEBT ISSUANCE			
	RESERVES UTILIZATION		-	
	TOTAL REVENUES	488,519	869,000	2,884,000
	BEGINNING FUND BALANCE	188,542	476,240	1,092,005
	AVAILABLE FOR APPROPRIATION	677,061	1,345,240	3,976,005
	EXPENDITURES			
	BOND FEES & BANK CHARGES	-		-
	VEHICLE & EQUIPMENT REPLACEMENT			
	PROPERTY PURCHASES			
	PARK IMPACT FEE EXPENDITURES	200,822	146,235	478,000
	STREETS IMPACT FEE EXPENDITURES			
	PUBLIC SAFETY IMPACT FEES EXPENDITURES			
	STREET TREES PROGRAM EXPENDITURES			293,578
	MAJOR STREET CONSTRUCTION	-		-
	INDUSTRIAL PARK PROPERTY IMPROVE.	-		-
	TRANSFERS TO OTHER FUNDS	-	107,000	550,706
	CAPITAL FACILITIES - CITY			
	TOTAL EXPENDITURES	200,822	253,235	1,322,284
	ENDING FUND BALANCE	476,240	1,092,005	2,653,721



**SPRINGVILLE CITY CORP  
INTERNAL SERVICE FUND - CENTRAL SHOP  
FISCAL 2007**

<b>Account Number</b>	<b>Description</b>	<b>Prior Year Actuals June, 2005</b>	<b>Current Year Estimate June, 2006</b>	<b>Ensuing Year Approved Budget Appropriation June, 2007</b>
	OPERATING REVENUE			
3710	CHARGES FOR SERVICES	162,608	200,164	204,655
	TOTAL OPERATING REVENUE:	162,608	200,164	204,655
	OPERATING EXPENSES			
4010	PERSONAL SERVICES	137,576	144,289	152,525
4020	CONTRACTUAL SERVICES	-		
4030	MATERIALS & SUPPLIES	25,032	55,875	52,130
4040	DEPRECIATION	-	-	-
	TOTAL OPERATING EXPENSES:	162,608	200,164	204,655
	OPERATING INCOME (LOSS)	-	-	-
	NON-OPERATING REVENUE (EXPENSE)			
5200	INTEREST EXPENSE			
5300	ADMINISTRATIVE FEE-TRANSFER OUT	-	-	-
5310	TRANSFERS IN	-	-	-
	NET INCOME (LOSS)	-	-	-

**SPRINGVILLE CITY CORP**  
**ENTERPRISE FUND - CULINARY WATER**  
**FISCAL 2007**

<b>Account Number</b>	<b>Description</b>	<b>Prior Year Actuals June, 2005</b>	<b>Current Year Estimate June, 2006</b>	<b>Ensuing Year Approved Budget Appropriation June, 2007</b>
	<b>OPERATING REVENUE</b>			
3710	CHARGES FOR SERVICES	2,938,693	3,424,924	3,630,800
3720	INTEREST EARNED	7,018	48,000	6,000
3730	IMPACT FEES	304,257	296,000	486,000
3740	MISCELLANEOUS INCOME	280,032	2,000	1,000
	<b>TOTAL OPERATING REVENUE:</b>	<b>3,530,000</b>	<b>3,770,924</b>	<b>4,123,800</b>
	<b>OPERATING EXPENSES</b>			
4010	PERSONAL SERVICES	488,773	625,000	789,938
4020	CONTRACTUAL SERVICES	402,198	455,961	547,080
4030	MATERIALS & SUPPLIES	588,923	656,800	697,100
4040	DEPRECIATION	328,700	338,000	352,500
4050	BAD DEBT EXPENSE	12,459	-	-
4060	AMORTIZATION	-	-	-
	<b>TOTAL OPERATING EXPENSES:</b>	<b>1,821,052</b>	<b>2,075,761</b>	<b>2,386,618</b>
	<b>OPERATING INCOME (LOSS)</b>	<b>1,708,947</b>	<b>1,695,163</b>	<b>1,737,182</b>
	<b>NON-OPERATING REVENUE (EXPENSE)</b>			
5100	CONNECTION FEES	71,800	80,000	86,000
5200	INTEREST EXPENSE	(88,806)	(66,253)	(53,252)
5400	TRANSFERS IN		-	
5500	TRANSFERS OUT	(2,151,500)	(176,900)	(51,868)
	<b>NET INCOME (LOSS)</b>	<b>(459,559)</b>	<b>1,532,010</b>	<b>1,718,062</b>

**SPRINGVILLE CITY CORP.**  
**ENTERPRISE FUND - WASTEWATER COLLECTIONS AND TREATMENT**  
**FISCAL 2007**

Account Number	Description	Prior Year Actuals June, 2005	Current Year Estimate June, 2006	Ensuing Year Approved Budget Appropriation June, 2007
	OPERATING REVENUE			
3710	CHARGES FOR SERVICE	2,361,007	2,434,000	2,653,000
3720	INTEREST EARNED	8,429	15,000	16,000
3730	IMPACT FEES	270,730	305,000	442,000
3740	MISCELLANEOUS INCOME	242,160	3,000	3,500
	TOTAL OPERATING REVENUE:	2,882,327	2,757,000	3,114,500
	OPERATING EXPENSES			
4010	PERSONAL SERVICES	520,287	468,500	543,909
4020	CONTRACTUAL SERVICES	444,315	469,030	55,200
4030	MATERIALS & SUPPLIES	372,490	398,455	474,200
4040	DEPRECIATION	405,455	411,500	419,500
4050	BAD DEBT EXPENSE	9,558	-	-
4060	AMORTIZATION	-	-	-
	TOTAL OPERATING EXPENSES:	1,752,105	1,747,485	1,492,809
	OPERATING INCOME (LOSS)	1,130,222	1,009,515	1,621,691
	NON-OPERATING REVENUE (EXPENSE)			
5100	CONNECTION FEES	-	-	-
5200	INTEREST EXPENSE	(120,637)	(83,237)	(77,428)
5400	TRANSFERS IN	100,000	470,350	-
5500	TRANSFERS OUT	(163,800)	(189,200)	-
5600	CONTRIBUTIONS TO SINKING FUND	-	-	-
	NET INCOME (LOSS)	945,785	1,207,428	1,544,263

**SPRINGVILLE CITY CORP**  
**ENTERPRISE FUND - ELECTRIC**  
**FISCAL 2007**

Account Number	Description	Prior Year Actuals June, 2005	Current Year Estimate June, 2006	Ensuing Year Approved Budget Appropriation June, 2007
	OPERATING REVENUE			
3710	CHARGES FOR SERVICES	19,165,603	22,275,253	22,503,668
3720	INTEREST INCOME	29,504	55,000	65,000
3730	IMPACT FEES	648,705	1,050,000	993,500
3740	MISCELLANEOUS INCOME	994,367	1,419,650	1,235,000
	TOTAL OPERATING REVENUE:	20,838,178	24,799,903	24,797,168
	OPERATING EXPENSES			
4010	PERSONNEL	2,335,702	2,391,422	2,547,411
4020	CONTRACTUAL SERVICES	706,389	696,210	540,290
4030	MATERIALS & SUPPLIES	14,016,676	17,462,717	17,160,747
4040	DEPRECIATION	1,732,366	1,758,000	1,775,000
4050	BAD DEBT EXPENSE	39,259	-	-
4060	AMORTIZATION	-	-	-
	TOTAL OPERATING EXPENSES:	18,830,393	22,308,349	22,023,448
	OPERATING INCOME (LOSS)	2,007,785	2,491,554	2,773,720
	NON-OPERATING REVENUE (EXPENSE)			
5100	CONNECTION FEES	94,216	100,000	100,000
5200	INTEREST EXPENSE	(521,773)	(420,780)	(326,300)
5400	TRANSFERS IN	3,000,000	-	650,000
5500	TRANSFERS OUT	(455,600)	(481,000)	(626,420)
	NET INCOME (LOSS)	4,124,628	1,689,774	2,571,000

**SPRINGVILLE CITY CORP  
ENTERPRISE FUND - SOLID WASTE  
FISCAL 2007**

<b>Account Number</b>	<b>Description</b>	<b>Prior Year Actuals June, 2005</b>	<b>Current Year Estimate June, 2006</b>	<b>Ensuing Year Approved Budget Appropriation June, 2007</b>
	OPERATING REVENUE			
3710	CHARGES FOR SERVICES	909,186	925,000	955,000
3720	INTEREST INCOME	9,458	17,500	-
3740	MISCELLANEOUS INCOME	2,520	1,500	-
	TOTAL OPERATING REVENUE:	921,163	944,000	955,000
	OPERATING EXPENSES			
4010	PERSONNEL	169,434	180,078	181,110
4020	CONTRACTUAL SERVICES	60,231	60,231	40,688
4030	MATERIALS & SUPPLIES	349,402	348,000	382,000
4040	DEPRECIATION	152,866	159,500	163,900
4050	BAD DEBT EXPENSE	5,158	-	-
	TOTAL OPERATING EXPENSES:	737,090	747,809	767,698
	OPERATING INCOME (LOSS)	184,073	196,191	187,302
	NON-OPERATING REVENUE (EXPENSE)			
5500	TRANSFERS OUT	(147,100)	(47,100)	(66,643)
5550	INCREASE IN JOIN VENTURE EQUITY	-	-	-
5600	SALE OF ASSETS	50,000	-	-
	NET INCOME (LOSS)	86,973	149,091	120,659

SPRINGVILLE CITY CORP  
ENTERPRISE FUND - GOLF COURSE/RESTAURANT  
FISCAL 2007

Account Number	Description	Prior Year Actuals June, 2005	Current Year Estimate June, 2006	Ensuing Year Approved Budget Appropriation June, 2007
	OPERATING REVENUE			
3710	CHARGES FOR SERVICES	895,082	965,000	1,010,000
3720	INTEREST INCOME	79	-	-
3740	MISCELLANEOUS INCOME	-	-	-
	TOTAL OPERATING REVENUE:	895,162	965,000	1,010,000
	OPERATING EXPENSES			
4010	PERSONAL SERVICES	528,904	536,373	539,619
4020	CONTRACTUAL SERVICES	41,698	41,698	80,559
4030	MATERIALS & SUPPLIES	171,522	209,100	223,850
4040	DEPRECIATION	141,319	145,000	148,500
4050	BAD DEBT EXPENSE	-	-	-
	TOTAL OPERATING EXPENSES:	883,444	932,171	992,528
	OPERATING INCOME (LOSS)	11,718	32,829	17,472
	NON-OPERATING REVENUE (EXPENSE)			
5200	INTEREST EXPENSE	-	-	-
5500	TRANSFER OUT	(1,006,600)	(6,600)	-
	NET INCOME (LOSS)	(994,882)	26,229	17,472

**SPRINGVILLE CITY CORP**  
**TRUST FUND - CEMETERY PERPETUAL TRUST**  
**FISCAL 2007**

Account Number	Description	Prior Year Actuals June, 2005	Current Year Estimate June, 2006	Ensuing Year Approved Budget Appropriation June, 2007
	OPERATING REVENUE			
3720	INTEREST INCOME	-	-	-
	TOTAL OPERATING REVENUE:	-	-	-
	OPERATING INCOME/(LOSS)	-	-	-
	NON-OPERATING REVENUE (EXPENSE)			
5310	TRANSFER FROM GENERAL FUND	40,000	62,000	33,480
5500	TRANSFER OUT	-	-	-
	NET INCOME (LOSS)	40,000	62,000	33,480
	TOTAL CASH PROVIDED (REQUIRED)	40,000	62,000	33,480

**SPRINGVILLE CITY CORP**  
**TRUST FUND - SPECIAL TRUSTS FUND**  
**FISCAL 2007**

<b>Account Number</b>	<b>Description</b>	<b>Prior Year Actuals June, 2005</b>	<b>Current Year Estimate June, 2006</b>	<b>Ensuing Year Approved Budget Appropriation June, 2007</b>
	OPERATING REVENUE			
3710	CONTRIBUTIONS	24,396	3,100	3,000
3720	INTEREST INCOME	-	-	-
	TOTAL OPERATING REVENUE:	24,396	3,100	3,000
	OPERATING INCOME/(LOSS)	24,396	3,100	3,000
	EXPENDITURES			
4030	MATERIALS AND SUPPLIES	5,088	-	-
	TOTAL EXPENDITURES	5,088	-	-
	NON-OPERATING REVENUE (EXPENSE)			
5310	TRANSFER FROM GENERAL FUND	-	-	-
5500	TRANSFER OUT	-	-	-
	NET INCOME (LOSS)	19,308	3,100	3,000
	TOTAL CASH PROVIDED (REQUIRED)	19,308	3,100	3,000



Springville MBA  
CITY

June 30 2007  
FISCAL YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

On or before the first regularly scheduled city council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Springville City for the fiscal year ending

June 30, 2007 as approved and adopted by resolution or ordinance dated June 6, 2006

\_\_\_\_\_. A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

☒ 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);

☐ 59-2-918-920 (increase in tax rate - final budget adopted by August 17)

was held on June 6, 2006 for all budgetary funds.

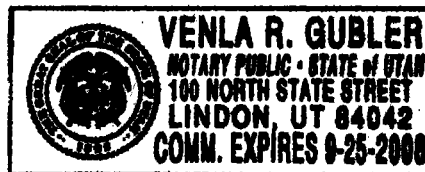
Signed:

David E. Allen  
(Budget Officer)

Subscribed and sworn to this 26<sup>th</sup> day

of June, 2006.

Venla R. Gubler  
(Notary Public)



**SPRINGVILLE CITY CORP  
MUNICIPAL BUILDING AUTHORITY  
FISCAL 2007**

<b>Account Number</b>	<b>Description</b>	<b>Prior Year Actuals June, 2005</b>	<b>Current Year Estimate June, 2006</b>	<b>Ensuing Year Approved Budget Appropriation June, 2007</b>
	REVENUES			
3940	INTEREST INCOME	41		
3950	TRANSFER FROM GENERAL FUND	135,500	139,800	139,000
3960	TRANSFER FROM OTHER FUNDS	-	-	-
	TOTAL REVENUES	135,541	139,800	139,000
	EXPENDITURES			
4010	DEBT SERVICE	95,000	105,000	110,000
4820	TRANSFERS	-	-	-
4030	INTEREST ON DEBT	40,500	34,800	28,500
4040	BOND FEES & BANK CHARGES	-	-	500
	TOTAL EXPENDITURES	135,500	139,800	139,000